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Thank you!

Eugenia Tarantino

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Our Mission

Teams

...to serve those suffering the loss of marriage or of their parents' marriage

International Board & **International Ministry Center**

...to serve teams and the ministry worldwide

Asia Pacific & Great Britain/ **Ireland Regional Boards**

...to serve teams in these areas of the world

Together, we are one an interdependent ministry serving those who grieve.



International Ministry Center 1657 Commerce Drive, Ste. 2B South Bend, Indiana 46628-1542 www.beginningexperience.org

Challenges

- Financing the ministry
- Planning for the future
- Visibility of the ministry
- Maintaining team certification
- Effective communication within the ministry

Accomplishments

- International Convention, Collegeville, Minnesota: "Sowing the Seeds"
- Fund raising to support team services increases
- Began developing Strategic Plan
- Team training held via conference calls with team presidents, other local board and team members
- Revision of Manual for Beginning Experience continues

Goals 2011-2012

- Implement strategic plan
- Strengthen fund raising
- Enhance web site
- Continue on-line training
- Complete revision of **Policy** Manual for Teams
- Complete update of Manual for Beginning Experience
- Schedule team recertification

Financial Report

	EXPENSE:	
\$50,254	International Board	\$16,3 <i>7</i> 8
\$34,009	Professional Fees	\$7,207
\$21,616	Team Support/Development	\$2,809
\$23,700	Insurance, Misc	\$21,032
\$50,305	Convention	\$3 <i>7,</i> 307
\$2,91 <i>7</i>	Public Relations	\$2,579
\$18,038	Office Operations	\$28,025
\$2,288	Bank Charges, Bad Debt	\$8,016
\$18,940	Payroll, Taxes & Benefits	<u>\$80,730</u>
\$222,067	Total Expenses	\$204,083
\$10,361	Excess (Deficiency)	
\$211,706	Revenue Less Expense	\$7,623
	\$34,009 \$21,616 \$23,700 \$50,305 \$2,917 \$18,038 \$2,288 \$18,940 \$222,067 \$10,361	\$50,254 International Board \$34,009 Professional Fees \$21,616 Team Support/Development \$23,700 Insurance, Misc \$50,305 Convention \$18,038 Office Operations \$2,288 Bank Charges, Bad Debt \$18,940 Payroll, Taxes & Benefits \$222,067 Total Expenses \$10,361 Excess (Deficiency)

EVDENICE.

Teams

Albuquerque, NM	Fairbanks, AK	Los Angeles, CA
Alexandria, LA	Fresno, CA	Marshall/SW MN
Auckland, New Zealand	Grand Rapids, MI	Mobile, AL
Baton Rouge, LA	Greater Kansas City,	New Orleans, LA
Belfast, N. Ireland	KS/MO	Northern New Jersey
Birmingham, AL	Harrisburg, PA	Northwest Iowa
Boise, ID*	Hawaii	Oklahoma City, OK
Brisbane, Australia	Hexham/Newcastle, UK	Omaha, NE
Broken Bay/Sydney,	Hexham/Newcastle	Orange County, CA
<u>Australia</u>	YPBE	Oregon
Central Minnesota	Houston, TX	Phoenix, AZ
Cincinnati, OH	Hudson Valley, NY	Pittsburgh, PA
Connecticut	Huntsville, AL	Plymouth, UK*
Cork, Ireland	Kent, UK	Rochester, MN
Dallas/Ft. Worth, TX	Lafayette, LA	Rochester, NY
Denver, CO	Lake Charles, LA	Rochester, NY YABE
Derry, N. Ireland	Lansing, MI	Sacramento, CA
YPBE*	Las Cruces, NM/El	San Diego, CA
Des Moines, IA	Paso, TX	San Jose, CA
Detroit, MI	Leeds, UK	San Angelo, TX
Dublin, Ireland	Lismore, Australia	San Antonio, TX
Dubuque, IA	Liverpool, UK	Sarnia, ON, Canada
Dundalk, Ireland	London, ON, Canada	Scotland
Eastern North Dakota	London, UK	Scotland YPBE
Eastern South Dakota	Long Island, NY	Scranton, PA

Seattle, WA* Singapore South Bend, IN South Carolina Lowcountry Springfield, MO Spokane, WA Tacoma, WA Trenton, NJ Tulsa, OK Wellington, New Zealand Westchester, NY West Coast Beyond BE West of Ireland Western North Dakota Western ND CBE Wichita, KS Wichita, KS YABE Winnipeg, MB, Canada Winnipeg, MB YABE Wyoming

* Teams that found it necessary

Underlined teams are newly emerging